

# Energy Efficiency Program Activity by Town

10/28/16 14:10  
Page 1 of 1

Town Name: BARNSTABLE  
Program Period: 2016  
Current Dates: 8/1/2016 - 8/31/2016  
Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	35,642.35	\$12,431.24	9	130,021.91	\$38,010.28	31	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	68,744.90	\$39,606.96	33	129,759.20	\$68,636.35	75	\$0.00	0.00%
Residential Home Energy Services - Measures	137,387.80	\$101,233.78	153	763,654.50	\$675,564.66	580	\$2,480,506.73	27.23%
Residential Home Energy Services - RCS	0.00	\$8,400.00	37	0.00	\$67,570.00	272	\$326,908.13	20.67%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	22,579.80	\$16,689.50	34	165,718.00	\$123,102.00	213	\$0.00	0.00%
Residential Consumer Products	122,793.10	\$12,866.45	61	165,967.50	\$24,337.84	193	\$0.00	0.00%
Residential Lighting	2,262,898.60	\$211,380.45	14,477	3,844,879.70	\$371,766.65	24,137	\$0.00	0.00%
Residential HEAT Loan	0.00	\$17,013.31	35	0.00	\$91,929.02	106	\$0.00	0.00%
Res Subtotal	2,650,046.55	\$419,621.69	14,839.00	5,200,000.81	\$1,460,916.80	25,607	\$2,807,414.86	
Res % of Total	82.20%	72.12%	99.81%	65.70%	61.10%	98.61%	63.78%	
Low-Income Single Family Retrofit	2,047.00	\$28,072.54	5	162,105.56	\$208,639.51	105	\$531,186.57	39.28%
Low-Income Multi-Family Retrofit	1,549.50	\$497.64	1	38,813.00	\$29,814.87	40	\$0.00	0.00%
LI Subtotal	3,596.50	\$28,570.18	6.00	200,918.56	\$238,454.38	145	\$531,186.57	
LI % of Total	0.11%	4.91%	0.04%	2.54%	9.97%	0.56%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$825.00	3	216,982.99	\$74,349.10	9	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$2,955.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	442,190.00	\$48,821.25	3	571,328.83	\$92,557.80	15	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	26,732.00	\$7,316.75	1	165,938.00	\$88,370.93	14	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	81,984.00	\$59,298.55	3	198,462.00	\$137,739.36	10	\$667,616.16	20.63%
C&I Existing Building Retrofit - Municipal	0.00	\$700.00	1	51,968.00	\$42,379.02	9	\$0.00	0.00%
C&I Small Business	751.39	\$14,704.44	4	174,197.39	\$128,269.81	34	\$395,291.14	32.45%
C&I Multifamily Retrofit	0.00	\$0.00	0	34,772.00	\$40,288.00	5	\$0.00	0.00%
C&I Upstream Lighting	18,732.38	\$1,940.00	7	1,100,444.09	\$84,772.00	119	\$0.00	0.00%
C&I Subtotal	570,389.77	\$133,605.99	22.00	2,514,093.30	\$691,681.02	216	\$1,062,907.29	
C&I % of Total	17.69%	22.96%	0.15%	31.76%	28.93%	0.83%	24.15%	
Total	3,224,032.83	\$581,797.86	14,867	7,915,012.67	\$2,391,052.20	25,968	\$4,401,508.72	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.